

# Unrestricted General Funds

## Component Summary (1078) University of Alaska

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>University of Alaska Systemwide</b>							
Systemwide Reduction/Additions	0.0	0.0	0.0	-5,825.0	-136,078.1	-130,253.1	-2236.1%
Statewide Services	0.0	0.0	0.0	10,361.6	10,361.6	0.0	0.0%
Office of Information Technology	0.0	0.0	0.0	7,420.3	7,420.3	0.0	0.0%
Anchorage Campus	0.0	0.0	0.0	103,084.6	103,084.6	0.0	0.0%
Small Business Dev Center	0.0	0.0	0.0	959.6	959.6	0.0	0.0%
Fairbanks Campus	0.0	0.0	0.0	127,027.3	127,027.3	0.0	0.0%
Fairbanks Organized Research	0.0	0.0	0.0	21,831.7	21,831.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>264,860.1</b>	<b>134,607.0</b>	<b>-130,253.1</b>	<b>-49.2%</b>
<b>Statewide Services</b>							
Statewide Services	10,361.6	10,361.6	0.0	0.0	0.0	0.0	0.0%
Office of Information Technology	7,420.3	7,420.3	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>17,781.9</b>	<b>17,781.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>							
Kenai Peninsula College	6,289.1	6,289.1	0.0	0.0	0.0	0.0	0.0%
Kodiak College	2,303.3	2,303.3	0.0	0.0	0.0	0.0	0.0%
Anchorage Campus	103,084.6	103,084.6	0.0	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	4,568.7	4,568.7	0.0	0.0	0.0	0.0	0.0%
Prince Wm Sound College	2,666.7	2,666.7	0.0	0.0	0.0	0.0	0.0%
Small Business Dev Center	959.6	959.6	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>119,872.0</b>	<b>119,872.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>							
Fairbanks Campus	126,202.3	126,202.3	0.0	0.0	0.0	0.0	0.0%
Bristol Bay Campus	1,100.3	1,100.3	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	607.8	607.8	0.0	0.0	0.0	0.0	0.0%
Fairbanks Organized Research	21,831.7	21,831.7	0.0	0.0	0.0	0.0	0.0%

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<b>University of Alaska Fairbanks</b>							
Interior Alaska Campus	1,294.5	1,294.5	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	2,324.6	2,324.6	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	1,161.7	1,161.7	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	4,786.3	4,786.3	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	4,635.8	4,635.8	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>163,945.0</b>	<b>163,945.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>							
Juneau Campus	20,796.9	20,796.9	0.0	0.0	0.0	0.0	0.0%
Ketchikan Campus	2,110.9	2,110.9	0.0	0.0	0.0	0.0	0.0%
Sitka Campus	2,526.8	2,526.8	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,434.6</b>	<b>25,434.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Community Campuses</b>							
Kenai Peninsula College	0.0	0.0	0.0	6,289.1	6,289.1	0.0	0.0%
Kodiak College	0.0	0.0	0.0	2,303.3	2,303.3	0.0	0.0%
Matanuska-Susitna College	0.0	0.0	0.0	4,568.7	4,568.7	0.0	0.0%
Prince Wm Sound College	0.0	0.0	0.0	2,666.7	2,666.7	0.0	0.0%
Bristol Bay Campus	0.0	0.0	0.0	1,100.3	1,100.3	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	607.8	607.8	0.0	0.0%
Interior Alaska Campus	0.0	0.0	0.0	1,294.5	1,294.5	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	2,324.6	2,324.6	0.0	0.0%
Juneau Campus	0.0	0.0	0.0	20,796.9	20,796.9	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	1,161.7	1,161.7	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	4,786.3	4,786.3	0.0	0.0%
UAF Community and Tech Colleg	0.0	0.0	0.0	4,635.8	4,635.8	0.0	0.0%
Ketchikan Campus	0.0	0.0	0.0	2,110.9	2,110.9	0.0	0.0%

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<b>University of Alaska Community Campuses</b>							
Sitka Campus	0.0	0.0	0.0	2,526.8	2,526.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57,173.4</b>	<b>57,173.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	327,033.5	327,033.5	0.0	322,033.5	191,780.4	-130,253.1	-40.4%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>327,033.5</b>	<b>327,033.5</b>	<b>0.0</b>	<b>322,033.5</b>	<b>191,780.4</b>	<b>-130,253.1</b>	<b>-40.4%</b>